

<b>AWAB BUDGET 2025</b>	
<b>INCOME</b>	\$409,500.00
<b>EXPENSES</b>	
Accounting Fees	\$10,900.00
Program Costs	\$64,907.00
Occupancy	\$5,950.00
Operational	\$21,500.00
Personnel	\$290,655.00
<b>Total Expenses</b>	\$393,912.00
<b>Net Income</b>	\$15,588.00